

EXHIBIT B
THE WEST SIDE IRRIGATION DISTRICT
2020 Rates and Charges
(Per Acre-Foot)

	Irrigation Water	M&I Water¹
COST-OF-SERVICE (COS) RATE		
Construction Costs	\$50.35	
DMC Aqueduct Intertie	\$0.93	
O&M Components		
Water Marketing	\$8.97	
Storage	\$18.01	
Deficit Cost	\$0.00	
TOTAL COS RATE (Tier 1 Rate)	\$78.26	
IRRIGATION FULL-COST RATE		
Section 202(3) Rate is applicable to a Qualified Recipient or to a Limited Recipient receiving irrigation water on or before October 1, 1981.	\$108.09	
Section 205(a)(3) Rate is applicable to a Limited Recipient that did not receive irrigation water on or before October 1, 1981.	\$133.62	
TIERED PRICING COMPONENTS (In Addition to Total COS Rate Above)		
IRRIGATION		
<i>Tier 2 Rate : >80% <=90% of Contract Total [Section 202(3) Irrigation Full Cost Rate - Irrigation COS Rate]/2 (Amount to be added to Tier 1 Rate)</i>	\$14.92	
<i>Tier 3 Rate : >90% of Contract Total [Section 202(3) Irrigation Full Cost Rate - Irrigation COS Rate] (Amount to be added to Tier 1 Rate)</i>	\$29.83	
CHARGES AND ASSESSMENTS (Payments in addition to Rates)		
P.L. 102-575 Surcharge (Restoration Fund Payment) [Section 3407(d)(2)(A)]	\$10.91	
P.L. 106-377 Assessment (Trinity Public Utilities District) [Appendix B, Section 203]	\$0.12	

EXPLANATORY NOTES

The Contractor has not projected any delivery of M&I Water for the 2020 contract year. A temporary M&I Rate will be applied upon any M&I water delivery.

The CVP M&I Water Shortage Policy per EIS/EIR dated August 2015 and Record of Decision dated November 2015 defines the M&I Historic Use as the average quantity of CVP water put to beneficial use during the last three years of water deliveries, unconstrained (100% allocation) by the availability of CVP water for South of the Delta. Contractor's last three years in acre feet (AF) are revised as follows: 2006 = 0 AF; 2011 = 0 AF; 2017 = 0 AF; which equals a M&I Historic use average quantity of 0 AF.

Additional detail of rate components is available on the Internet at:

<http://www.usbr.gov/mp/cvpwaterrates/ratebooks/index.html>

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