

Fire District Updates



February 18, 2020

Presented By:

Fire Chief Brian Helmick



Who Is ECCFPD

- 1924-2002 (Volunteer)
- ECCFPD established in 2002 (Board Of Supervisors)
- How we evolved:
 - 2002-2010 (BOSP)
 - 2010-2018 (Appointed)
 - 2019 (Elected)
- **We cover 250 Square Miles – 128,000 residents**
 - Includes 2 Cities
 - Plus: Unincorporated East County
- Annual Incidents: 7,719 – 9,596
- We currently do this with 3 stations!

Current Staffing

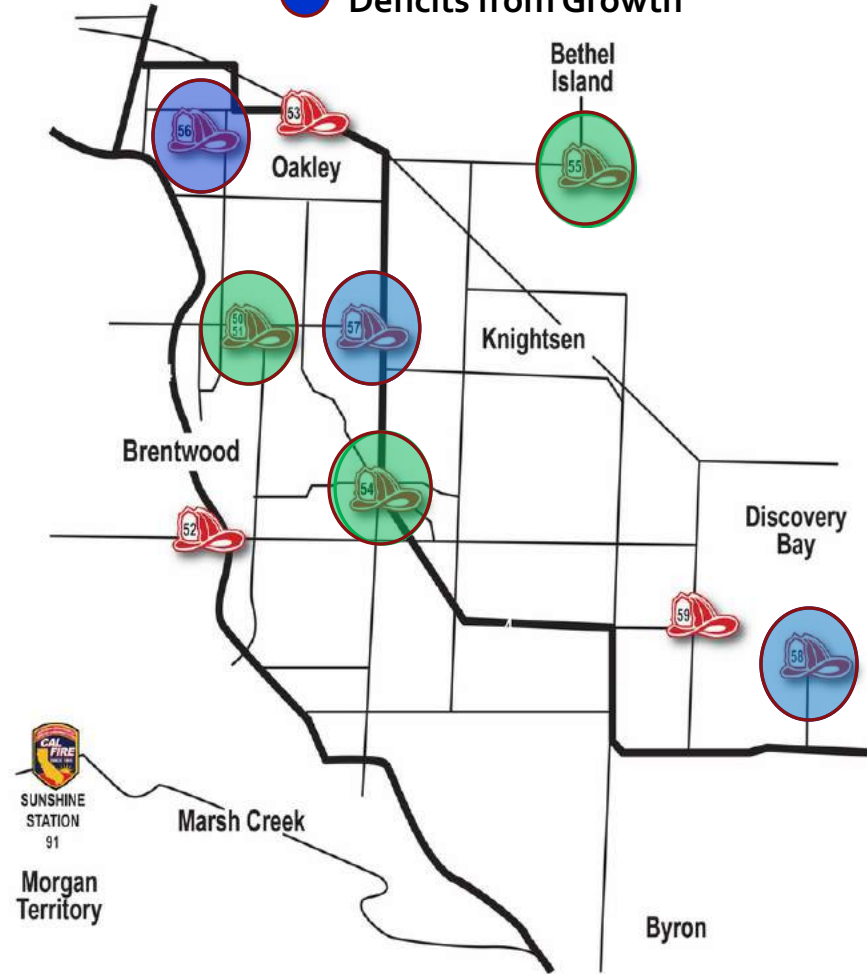
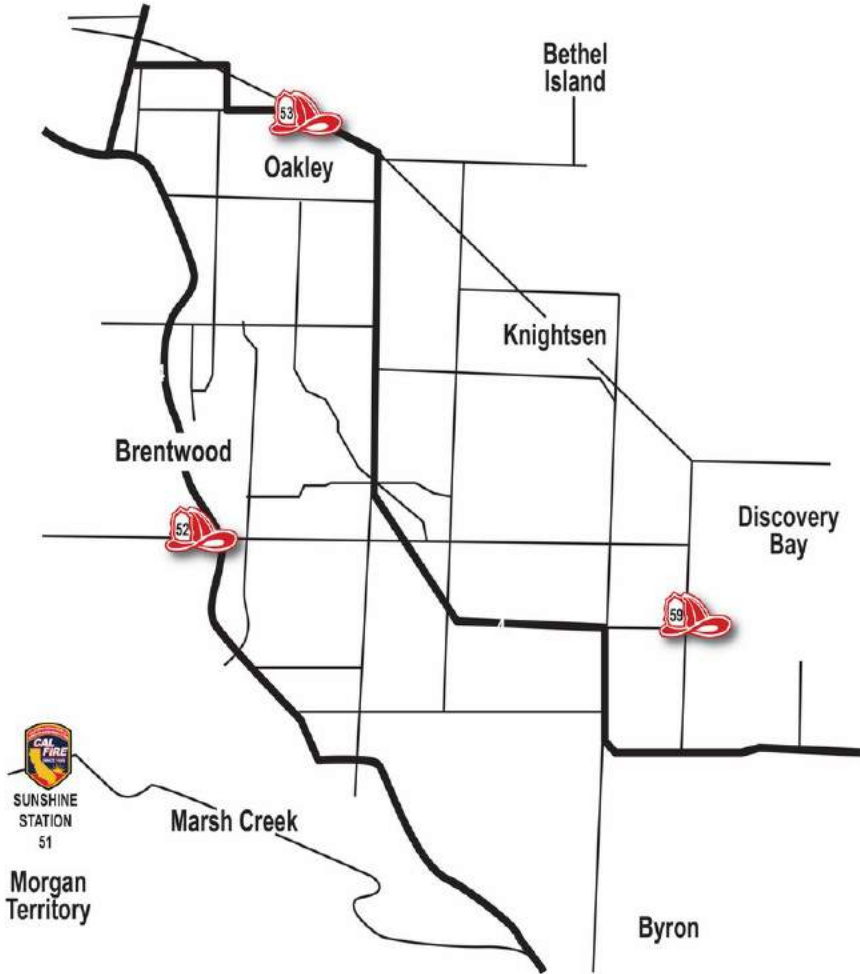
3 Stations



Needed Staffing

9 Stations

- Existing Deficits
- Deficits from Growth





Challenges

1) Where we are today!

- We are **NOT ADEQUATELY FUNDED** to serve the **EXISTING** population in our service area
- We currently **have 3 stations** – We **need 6 Stations**
- We need to define **Funding Solutions**
- **More ambulances do not solve the fire & rescue shortage!**

2) Preparing to serve projected future **GROWTH**

- We will need to add 3 new stations for a **total of 9**
- We must avoid repeated past missed opportunities!
- We have a **10 year strategic plan** in place



How we get to full service

- Where we are today

- Sustainable 3 station model:
 - ***We are currently living within our means*** (We have 3 stations – we need 6 now)
 - ***Preparing infrastructure to increase services*** (Building Stations 4, 5, 6)
 - ***We have a plan to increase services if revenue increases***
 - ***We learned from our past mistakes***
 - ***Our options are limited: Assessment/taxes***

- Projected Growth:

- Solid plan in place for building, supplying and staffing Stations 7, 8, and 9
- Developer Agreements, Impact Fees, and Community Facility Districts (CFDs)

If the District had applied today's development methodology in 2002, the District would not have the financial challenges or the service levels we do today!

- We are all in this together:

- Exploring all revenue options
- Help from State, County, Cities and Residents
- ***It will take all of us***



Our Story...





Thank You

Q&A

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*We are listening to our communities
and we are here to serve you!*